

# Villa Maria College OPE ID: 00289600

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## GENERAL INFORMATION

Location: 240 Pine Ridge Rd Buffalo, NY 14225-3999

Phone: (716) 896-0700

Number of Full-time Undergraduates: 418

Men: 156

Women: 262

## ATHLETIC DEPARTMENT INFORMATION

Director: Don Silveri

Address:

240 Pine Ridge Buffalo, NY 14225

Reporting Year: 07/01/2015 - 06/30/2016

Reporting Official: Brian Emerson

Title: Vice President for Enrollment Management

Phone: (716) 961-1838

Sanction Body: USCAA

## Participants

### Athletics Participation

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<u>Varsity Teams</u>	<u>Number of participants as of the day of the first scheduled contest</u>	
	<b>Men's Teams</b>	<b>Women's Teams</b>
Basketball	14	7
Total Participants Men's and Women's Teams	14	7
Unduplicated Count of Participants (Number of individuals who participated on at least one varsity team.)	14	7

## Coaching Staff and Salaries

### Head Coaches - Men's Teams

<u>Varsity Men's Teams</u>	<u>Male Head Coaches</u>				<u>Female Head Coaches</u>				<u>Total Head Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball	0	1	0	1	0	0	0	0	1
Coaching Position Totals	0	1	0	1	0	0	0	0	1

### Head Coaches - Women's Teams

<u>Varsity Women's Teams</u>	<u>Male Head Coaches</u>				<u>Female Head Coaches</u>				<u>Total Head Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball		1		1					1
Coaching Position Totals	0	1	0	1	0	0	0	0	1

### Head Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coach	\$10,000	\$10,000
Number of Head Coaches Included in Average	1	1
Average Annual Institutional Salary per FTE	\$30,303	\$30,303
Number of FTEs Included in Average	0.33	0.33

## Assistant Coaches - Men's Teams

<u>Varsity Men's Teams</u>	<u>Male Assistant Coaches</u>				<u>Female Assistant Coaches</u>				<u>Total Assistant Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball		2		2					2
Coaching Position	0	2	0	2	0	0	0	0	2
Totals									

## Assistant Coaches - Women's Teams

<u>Varsity Women's Teams</u>	<u>Male Assistant Coaches</u>				<u>Female Assistant Coaches</u>				<u>Total Assistant Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball		1		1		1		1	2
Coaching Position	0	1	0	1	0	1	0	1	2
Totals									

## Assistant Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coach	\$4,000	\$4,000
Number of Assistant Coaches Included in Average	2	2
Average Annual Institutional Salary per FTE	\$24,242	\$24,242
Number of FTEs Included in Average	0.33	0.33

## Revenues and Expenses

### Athletically Related Student Aid

	Men's Teams	Women's Teams	Total
Total	\$0	\$0	\$0
Ratio (percent)	0	0	100%

### Recruiting Expenses

	Men's Teams	Women's Teams	Total
Total	\$176	\$235	\$411

### Operating (Game-Day) Expenses by Team

<u>Varsity Teams</u>	<u>Men's Teams</u>			<u>Women's Teams</u>			<u>Total Operating Expenses</u>
	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	
Basketball	14	\$2,976	\$41,663	7	\$5,852	\$40,966	\$82,629
Total Operating Expenses Men's and Women's Teams	14	N/A	\$41,663	7	N/A	\$40,966	\$82,629

### Total Expenses by Team

	Varsity Teams	Men's Teams	Women's Teams	Total
Basketball		\$66,022	\$65,383	\$131,405
Total Expenses of all Sports, Except Football and Basketball, Combined		null	null	null
Total Expenses Men's and Women's Teams		\$66,022	\$65,383	\$131,405
Not Allocated by Gender/Sport		N/A	N/A	\$98,500

Grand Total Expenses	N/A	N/A	\$229,905
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### Total Revenues by Team

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	\$76,126	\$71,479	\$147,605
Total Revenues of all Sports, Except Football and Basketball, Combined	null	null	null
Total Revenues Men's and Women's Teams	\$76,126	\$71,479	\$147,605
Not Allocated by Gender/Sport	N/A	N/A	\$98,500
Grand Total for all Teams (includes by team and not allocated by gender/sport)	N/A	N/A	\$246,105

### Revenues & Expenses Summary

Revenues and Expenses Summary	Men's Teams	Women's Teams	Total
1 Total of Head Coaches' Salaries	\$10,000	\$10,000	\$20,000
2 Total of Assistant Coaches' Salaries	\$8,000	\$8,000	\$16,000
3 Total Salaries (Lines 1+2)	\$18,000	\$18,000	\$36,000
4 Athletically Related Student Aid	\$0	\$0	\$0
5 Recruiting Expenses	\$176	\$235	\$411
6 Operating (Game-Day) Expenses	\$41,663	\$40,966	\$82,629
7 Summary of Subset Expenses (Lines 3+4+5+6)	\$59,839	\$59,201	\$119,040
8 Total Expenses for Teams	\$66,022	\$65,383	\$131,405
9 Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	\$6,183	\$6,182	\$12,365
10 Not Allocated Expenses			\$98,500
11 Grand Total Expenses (Lines 8+10)			\$229,905
12 Total Revenues for Teams	\$76,126	\$71,479	\$147,605
13 Not Allocated Revenues			\$98,500

14	Grand Total Revenues (Lines 12+13)			\$246,105
15	Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	\$10,104	\$6,096	\$16,200
16	Grand Total Revenues Minus Grand Total Expenses (Line 14-Line 11)			\$16,200

## Supplemental Info

### Supplemental Information

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This data reflects the first year of intercollegiate athletics at Villa Maria College since the early 1990s. The institution only supported 2 sports in intercollegiate competition.



